

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
CODE: 284		CONSTITUENCY: EMBAKASI CENTRAL		FINANCIAL YEAR: 2021-2022
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALL OCATED	STATUS
1	Employee Salaries	Payment of staff salaries	910,345.90	New
2	Employee Gratuity	Payment of staff gratuity	1,165,465.00	New
3	Goods and services	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, tonners and office tea.	4,753,921.84	New
4	NSSF	Payment of NSSF Deductions	50,400.00	New
5	NHIF	Payment of NHIF Deductions	97,200.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport and conferences.	1,248,000.00	New
7	Goods and Services	Printing, stationery, Airtime, travel and subsistence.	912,666.37	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,200,000.00	New
9	NG - CDFC/PMC Capacity Building	Undertake Training of the NG PMCs/NG-CDFCs on NG-CDF Related issues.	2,000,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207.00	New
11	Bursary Tertiary Institutions.	Payment of bursary to needy students in Tertiary Institutions and vocational trainings	17,981,107.65	New
12	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	30,000,000.00	New
13	Bondeni Primary School.	Construction of Perimeter Wall (832 Meters) to completion	17,103,832.35	New

14	Komarock South Primary School	Additional funds for construction of 32No. 2-storey classrooms, 72 toilet cubicles (24 on each floor), 4 offices, staffroom and school hall (Electrical works (Kshs.3,500,000), Plumbing Works (Kshs.2,500,000), Paving of Parking and Parade, (5,700,000), Construction of screen wall (Kshs.2,500,000) fixing doors, windows, finishes, fixtures and fittings and painting work (Kshs.17,790,178.04)	31,990,178.04	Ongoing
15	Komarock South Primary School	Installation of 4 20-Meters High Solar Masts.Each mast to be fitted with 4 100% solar powered, 200 watts spot lights with a monocrystalline water proof solar panel.	2,741,777.27	New
16	Sports Activities	To organize Constituency sports tournaments whereby the winning teams will be awarded with trophies, balls and uniforms.	2,741,777.58	New
17	Embakasi Sub-County Offices- Assistant County Commissioners Office	Installation of 30-Meter-High security mast with 8 electricity powered, 300-watts floodlights.	5,000,000.00	New
18	Kayole Police Station	Installation of 30-Meter-High security mast with 8 electricity powered, 300-watts floodlights.	5,000,000.00	New
19	Komarock Chiefs Office	Installation of 30-Meter-High security mast with 8 electricity powered, 300-watts floodlights.	5,000,000.00	New
			137,088,879.00	