

PROJECT IMPLEMENTATION STATUS AS AT 30th June 2022								
CONSTITUENCY NAME : EMBAKASI CENTRAL								
COUNTY NAME: NAIROBI. FR 2021.2022								
Financial Year	Project Name	Activity	Estimated Cost	Amount Allocated	Completion date	Status	Expected Beneficiaries	Remarks
2021/2022	Employee Salaries	Payment of staff salaries	910,345.90	910,345.90	Jun-22	Complete	6 NG-CDF Staff and 2 casuals/Interns	Completely Funded 100% UTILISED
2021/2022	Employee Gratuity	Payment of staff gratuity	1,165,465	1,165,465	Jun-22	Complete	6 NG-CDF Staff and 2 casuals/Interns	Completely Funded 100% UTILISED
2021/2022	Goods and Services	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, tonners and office tea.	5,000,000.00	4,753,921.84	Jun-22	Complete	6 NG-CDF Staff and 2 casuals/Interns	Completely Funded 100% UTILISED
2021/2022	NSSF	Payment of NSSF Deductions	50,400.00	50,400.00	Jun-22	Complete	6 NG-CDF Staff	Completely Funded 100% UTILISED
2021/2022	NHIF	Payment of NHIF Deductions	97,200.00	97,200.00	Jun-22	Complete	6 NG-CDF Staff	Completely Funded 100% UTILISED
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,248,000.00	1,248,000.00	Jun-22	Complete	10 NG-CDFC, 20 PMC Members, 8 STAFF	Completely Funded 100% UTILISED
2021/2022	Goods and Services	Printing, stationery, Airtime, travel and subsistence.	912,666.37	912,666.37	Jun-22	Complete	10 NG-CDFC, 20 PMC Members, 8 STAFF	Completely Funded 100% UTILISED
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,200,000.00	1,200,000.00	Jun-22	Complete	10 NG-CDFC, 20 PMC Members	Completely Funded 100% UTILISED
2021/2022	NG - CDFC/PMC Capacity Building	Undertake Training of the NG PMCs/NG-CDFCs on NG-CDF Related issues.	2,000,000.00	2,000,000.00	Jun-22	Complete	10 NG-CDFC, 20 PMC Members, 8 STAFF	Completely Funded 100% UTILISED
2021/2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207.00	7,192,207.00	Jun-22	Complete	Around 3,220 pupils and teachers of Komarock South Primary School	Funded rehabilitation of School Field which was completed and handed over
2021/2022	Sports Activities	To organize Constituency sports tournaments whereby the winning teams will be awarded with trophies, balls and uniforms.	2,741,777.58	2,741,777.58	Jun-22	Complete	20 football and volleyball teams	Completely Funded 100% UTILISED
2021/2022	Bursary Secondary Schools	Payment of bursary to needy students.	30,000,000.00	30,000,000.00	Jun-22	Complete	6,000 students	Complete and In Use
2021/2022	Bursary Tertiary Institutions.	Payment of bursary to needy students in tertiary institutions and vocational trainings	25,649,107.03	17,981,107.65	Jun-22	Complete	1,500 students	Complete and In Use
2021/2022	Komarock Chief's Office	Installation of 30-Meter-High security mast with 8 electricity powered, 300-watts floodlights.	5,000,000.00	5,000,000.00	Nov-22	ONGOING	1,000 people	50% Complete
2021/2022	Kayole Police Station	Installation of 30-Meter-High security mast with 8 electricity powered, 300-watts floodlights.	5,000,000.00	5,000,000.00	Nov-22	ONGOING	1,000 people	50% Complete
2021/2022	Embakasi Sub-County Offices- Assistant County Commissioner's Office	Installation of 30-Meter-High security mast with 8 electricity powered, 300-watts floodlights.	5,000,000.00	5,000,000.00	Nov-22	ONGOING	1,000 people	50% Complete
2021/2022	Bonden Primary School.	Construction of Perimeter Wall (832 Meters) to completion (certified BQ totaling to Kshs.17,732,485 has been attached)	17,732,485.00	17,103,832.35	Feb-22	Complete	2500 students	Complete and In Use

2021/2022	Komarock South Primary School	Additional funds for construction of 32No. 2-storey classrooms, 72 toilet cubicles (24 on each floor), 4 offices, staffroom and school hall (Electrical works (Kshs.3,500,000), Plumbing Works (Kshs.2,500,000), Paving of Parking and Parade, (5,700,000), Construction of screen wall (Kshs.2,500,000) fixing doors, windows, finishes, fixtures and fittings and painting work (Kshs.17,790,178.04)	108,351,405.00	31,990,178.04	Aug-22	Complete	3,000 people	Complete and In Use
2021/2022	Komarock South Primary School	Installation of 4 20-Meters High Solar Masts at Komarock South Primary School. Each mast to be fitted with 4 100% solar powered, 200 watts spot lights with a monocrystalline water proof solar panel.	2,741,777.27	2,741,777.27	Nov-21	Complete	3,000 people	Complete and In Use
TOTAL 2021/2022				137,088,879.00				