

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:284

Constituency:EMBAKASI CENTRAL

Financial Year: 2022-2023

S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of staff Basic salaries to 13 contractual employees	3,264,540.00	New
2	Casual Labour and Internship	Payment of staff Basic Wages to 2 intern	480,000.00	New
3	Leave Allowance	Payment of Leave allowances to NGCDFC staff to 13 contractual employees	52,000.00	New
4	NSSF	Employer contribution to NSSF to 13 contractual employees	31,200.00	New
5	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff to 13 contractual employees	1,179,064.00	New
6	Electricity	Payment of Electricity charges	80,000.00	New
7	Water & Sewerage Charges	Payment of Water & Sewerage Charges	90,000.00	New
8	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000.00	New

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S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
9	Internet Connections	Payment of Internet Connection Expenses	50,000.00	New
10	Courier and Postal Services	Payment of Courier and Postal Services	80,000.00	New
11	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	200,000.00	New
12	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	220,000.00	New
13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	New
14	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
15	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	New
16	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
17	Hire of Transport	Payment of Hire of Transport	100,000.00	New

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18	Catering Services (Receptions), Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000.00	New
19	Other Committee Expenses	Payment of Other committee expenses	470,636.00	New
20	NGCDFC Allowance	Payment of NG-CDFC allowances	1,128,000.00	New
21	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	100,000.00	New
22	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	180,000.00	New
23	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	200,000.00	New
24	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	90,000.00	New

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25	Bank Service Commission and Charges	Payment of Bank service commission and charges	64,816.00	New
26	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	100,000.00	New
27	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	70,000.00	New
28	Maintenance of NG-CDF Office	Payment of Maintenance of Buildings and Stations - Non-Residential	85,000.00	New
29	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	300,000.00	New
30	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	450,000.00	New
31	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	New
32	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New

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33	Travel Allowance	Payment of Travel Allowance	300,000.00	New
34	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	150,000.00	New
35	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	150,000.00	New
36	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	New
37	Accommodations Allowance	Payment of Accommodations Allowance	400,000.00	New
38	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
39	Other Committee Expenses	Payment of Other committee expenses	982,628.09	New

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40	NG-CDFC Allowance	Payment of NG-CDFC allowances	720,000.00	New
41	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
42	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
43	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000.00	New
44	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
45	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	40,000,000.00	New
46	Bursary - Special Schools	Fees payments for needy students in special schools	590,024.79	New
47	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	10,190,636.26	New

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48	Constituency Sports Tournament	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded with Balls, uniforms	2,381,752.06	New
49	Regional Sports Tournament	To Facilitate Regional Sports Tournament in partnership with other Constituencies within the Region.	520,000.00	New
50	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
51	Komarock South Primary School	Installation of four 20-Meters High Solar Masts each mast to be fitted with Four 100% solar powered, 200 watts spot lights with a monocrystalline water proof solar panel.	2,901,752.06	New

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52	Thawabu Primary School	Construction to Completion of one storey building comprising of 8 classrooms, four on each floor and a suspended slab with a staircase and a ramp.	18,250,000.00	New
53	Kayole North Primary School	Construction to Completion of one storey building comprising of 8 classrooms, four on each floor and a suspended slab with a staircase and a ramp.	18,250,000.00	New
54	Embakasi Central NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Embakasi Central National Government Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
			117,778,239.26	